

State Police, Division of

Mission

The mission of the State Police is to ensure highway safety, to prevent crime and enforce the law and to provide high quality support to law enforcement agencies across the State. Mission priorities include: reducing the number of deaths, injuries and property damage caused by motor vehicle accidents; reducing violent crime on a statewide basis; providing disorder control and public security at man-made and natural emergencies; providing support to local law enforcement agencies, through resources such as the Community Narcotics Enforcement Teams and the Computer Crimes Unit; and serving a crucial role in the State's counter-terrorism efforts by collecting and analyzing information relating to the prevention and detection of terrorist threats and activities throughout the state, sharing this vital information with the New York State Division of Homeland Security and Emergency Services (DHSES) and our Federal, State and local law enforcement partners to act in a coordinated way aimed at early identification of and response to terrorist threats and activities.

Organization and Staffing

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, all of which are overseen and supported by Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, except for Troop T which provides police services on the New York State Thruway. Troop NYC provides investigative and administrative services to Drug Enforcement and Criminal Task Forces and the District Attorney's offices throughout NYC. State Police also deploys Uniform Force personnel to transportation hubs throughout the NYC area as well as the 9/11 Museum. The remaining nine Troops provide patrol coverage and criminal investigation services in cooperation with the local law enforcement community throughout the rest of NYS. Factors that affect the extent of State Police's presence throughout the State vary depending on the area's population, highway mileage, and availability of county and local law enforcement agencies.

Budget Highlights

The FY 2024 Executive Budget recommends \$1.3 billion in All Funds appropriations for the Division (\$1.06 billion in State Operations and \$237 million in Capital funds), a net increase of \$252.9 million from FY 2023. This year-to-year increase will fund four recruiting classes, the expansion of Community Stabilization Units, additional support for Internet Crimes Against Children and Cyber Analysis units as well as to support an increase in participation for federal task forces.

Additionally, the Executive Budget includes \$100 million to support the purchase and renovation of a forensic laboratory to accommodate DSP's increased workforce related to recent gun violence legislation and other new initiatives.

The FY 2024 Executive Budget recommends a workforce of 6,420 FTEs, an increase of 407 from the previous fiscal year. This increase is for two additional recruiting classes and a host of other initiatives that will dedicate more officers to investigating and addressing serious and violent crime.

Program Highlights

Program Highlights

The Division is divided into three principal branches: Uniform Force, Bureau of Criminal Investigation and Technical Police Services. These branches play an integral role in the State's public safety efforts while working cooperatively with numerous criminal justice entities to reduce crime, protect the public and guard against acts of terrorism.

Uniform Force

The Uniform Force has two primary responsibilities: protecting the citizens of New York State and promoting highway safety. In some areas of the State, Uniformed Troopers serve as the primary law enforcement agency and respond to various types of criminal activity such as burglaries, missing children, assaults, robberies, and homicides. In areas where the State Police is not the primary law enforcement agency, Troopers work cooperatively with local law enforcement to provide supplemental law enforcement support.

Bureau of Criminal Investigation

The Bureau of Criminal Investigation (BCI) is the "plain clothes" investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crime and working with Federal and local law enforcement to support counter-terrorism efforts. In addition, BCI resources are regularly deployed to assist local law enforcement agencies that may lack

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the resources or technical expertise required to conduct major criminal investigations.

Technical Police Services

The Technical Police Services program is primarily comprised of Communication Specialists and Forensic Scientists. Communication Specialists are the frontline of communication between the public and State Police personnel. They answer emergency and non-emergency phone calls to identify the scope and type of assistance needed for the caller, and they are responsible for all radio communications within Troop jurisdiction. Forensic Scientists and Lab Technicians support the State Police Crime Laboratory System which provides statewide support to all criminal justice agencies. There are four laboratories across the State, including the Forensic Investigation Center located in Albany, that provide a full range of forensic science services, controlled substance examinations, toxicology analyses and trace evidence examinations.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	921,380,850	1,066,454,000	145,073,150	71,781,000
Capital Projects	129,672,000	237,464,000	107,792,000	186,925,000
Total	1,051,052,850	1,303,918,000	252,865,150	258,706,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
General Fund	224	224	0
Criminal Investigation Activities			
General Fund	1,344	1,374	30
Special Revenue Funds - Other	33	33	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Patrol Activities			
General Fund	3,604	3,981	377
Special Revenue Funds - Other	283	283	0
Technical Police Services			
General Fund	436	436	0
Capital Projects Funds - Other	85	85	0
Total	6,013	6,420	407

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	771,447,005	886,583,000	115,135,995
Special Revenue Funds - Federal	16,838,000	46,739,000	29,901,000
Special Revenue Funds - Other	133,095,845	133,132,000	36,155
Total	921,380,850	1,066,454,000	145,073,150
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(1,898,850)		
Appropriated FY 2023	919,482,000		

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	19,912,147	28,349,000	8,436,853
Special Revenue Funds - Other	708,000	708,000	0
Criminal Investigation Activities			
General Fund	216,360,873	237,284,000	20,923,127
Special Revenue Funds - Federal	700,000	2,000,000	1,300,000
Special Revenue Funds - Other	10,847,017	10,839,000	(8,017)
Patrol Activities			
General Fund	482,948,362	535,790,000	52,841,638
Special Revenue Funds - Federal	6,500,000	28,600,000	22,100,000
Special Revenue Funds - Other	86,940,828	86,985,000	44,172
Technical Police Services			
General Fund	52,225,623	85,160,000	32,934,377
Special Revenue Funds - Federal	9,638,000	16,139,000	6,501,000
Special Revenue Funds - Other	34,600,000	34,600,000	0
Total	921,380,850	1,066,454,000	145,073,150

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	27,871,000	8,436,853	27,422,000	8,436,853
Criminal Investigation Activities	223,458,000	20,923,127	205,747,000	20,923,127
Patrol Activities	517,544,000	51,341,638	473,423,000	51,341,638
Technical Police Services	32,795,000	1,345,377	28,435,000	1,345,377
Total	801,668,000	82,046,995	735,027,000	82,046,995

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	34,000	0	415,000	0
Criminal Investigation Activities	0	0	17,711,000	0
Patrol Activities	0	0	44,121,000	0
Technical Police Services	1,995,000	0	2,365,000	0
Total	2,029,000	0	64,612,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	478,000	0	33,000	0
Criminal Investigation Activities	13,826,000	0	1,448,000	0
Patrol Activities	18,246,000	1,500,000	7,961,000	0
Technical Police Services	52,365,000	31,589,000	15,115,000	8,410,000
Total	84,915,000	33,089,000	24,557,000	8,410,000

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Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	40,000	0	405,000	0
Criminal Investigation Activities	624,000	0	10,602,000	0
Patrol Activities	3,527,000	1,500,000	6,102,000	0
Technical Police Services	379,000	0	25,299,000	12,019,000
Total	4,570,000	1,500,000	42,408,000	12,019,000

Program	Equipment	
	Amount	Change
Criminal Investigation Activities	1,152,000	0
Patrol Activities	656,000	0
Technical Police Services	11,572,000	11,160,000
Total	13,380,000	11,160,000

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	708,000	0	0	0
Criminal Investigation Activities	12,839,000	1,291,983	5,560,000	(148,804)
Patrol Activities	115,585,000	22,144,172	64,745,000	17,069,660
Technical Police Services	50,739,000	6,501,000	6,890,000	(155,000)
Total	179,871,000	29,937,155	77,195,000	16,765,856

Program	Nonpersonal Service	
	Amount	Change
Administration	708,000	0
Criminal Investigation Activities	7,279,000	1,440,787
Patrol Activities	50,840,000	5,074,512
Technical Police Services	43,849,000	6,656,000
Total	102,676,000	13,171,299

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CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Facilities Maintenance and Operations				
Capital Projects Fund	9,037,000	9,982,000	945,000	0
IT Initiative Program				
Capital Projects Fund - Authority Bonds	0	0	0	10,000,000
Law Enforcement				
Equitable Sharing-DSP Justice	30,000,000	30,000,000	0	0
Equitable Sharing-DSP Treasury	30,000,000	30,000,000	0	0
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	48,635,000	55,482,000	6,847,000	118,200,000
Capital Projects Fund - Authority Bonds	6,000,000	0	(6,000,000)	39,604,000
New Facilities				
Capital Projects Fund	6,000,000	0	(6,000,000)	19,121,000
Capital Projects Fund - Authority Bonds	0	112,000,000	112,000,000	0
Total	129,672,000	237,464,000	107,792,000	186,925,000

Note: Most recent estimates as of 02/01/2023